







	www.austintexas.gov/10-ONE	
Tasks	Original Dates (May election)	Proposed Dates (Nov. election)
Auditor Initiates & Publicizes Process	12/1/2012	Dec 2012 - Mar 2013
Rules Adoption	N/A	Dec 2012 - Jan 2013
Pre-clearance Submission to DOJ	N/A	Est Jan 2013
Applications Go Live	N/A	1/29/2013
Application Dea <b>d</b> line	2/1/2013	3/29/2013
ssues Final List of Panel Candidates	N/A	4/12/2013
Panel Drawing	2/15/2013	4/16/2013
Auditor Creates Commission Pool & Provide Apps to Panel	3/1/2013	5/1/2013
Panel Provides 60 to Council	5/2/2013	6/30/2013
Council May Strike One Applicant Each	5/7/2013	7/8/2013
Commission Drawing (8)	5/9/ <b>2</b> 013	7/10/2013
8 Select 6 Remaining Members	6/30/2013	8/30/2013
Commission Shall Adopt Final Plan	12/1/2013	4/1/2014
Next Election Date	5/6/2014	11/4/2014



Expenditure	Estimated Cost	Available Funds	Budgotany Noode
Advertising Costs	\$77,000	\$5,000	Budgetary Needs \$72,00
Supplies	\$1,500 \$1,500	\$3,000 \$1,000	\$72,00 \$50
Jupping	<u>71,000</u>	J1,000	, UC Ç

## FY13 STRATEGIC AUDIT PLAN REVISIONS

## Impact to FY13 Audit Plan

Proposed Additions:

- Single Member District Project (additional 1,500 hours)
- Parkland Dedication Audit (1,000 hours)

Proposed Deferrals:

- HR Recruiting and Hiring (1,000 hours)
- IT Social Media Audit (750 hours)
- Material Purchase Controls Audit (750 hours)

Office of the City Auditor Kenneth J. Mory, City Auditor Presented by Jason Hadavi December 4, 2012