

**850 EAL Holding Corp.**  
**Construction Budget-to-Actual**  
**April 08, 2022**

	<u>Demo</u>	<u>Renovation- Balfour Beatty</u>	<u>Other- IT Cabling, Network, Security</u>	<u>Architectural- GSC Architects</u>	<u>Total</u>
Original Budget	\$ 410,000.00	\$ 6,260,000.00	\$ 1,130,000.00	\$ 550,000.00	\$ 8,350,000.00
Original Proposal (GMP)	\$ 436,579.84	\$ 5,836,878.00	\$ 1,090,676.86	\$ 490,100.00	\$ 7,854,234.70
Approved Change Orders	(10,251.26)	421,610.90	43,655.64	47,300.00	502,315.28
Amended Budget	426,328.58	6,258,488.90	1,134,332.50	537,400.00	8,356,549.98
Expenses Paid to Date	409,641.84	6,258,488.86	1,130,440.97	540,089.23	8,338,660.90
Under (Over) Budget	16,686.74	0.04	3,891.53	(2,689.23)	17,889.08
Under (Over) Original Budget	358.16	1,511.14	(440.97)	9,910.77	11,339.10
			<i>Under (Over) Budget</i>		<u><u>\$ 17,889.08</u></u>